

## Amherst Drug Lab

### Amherst Drug Lab Costs - Full Year

Object		Total	
A01	Salary	\$ 248,302	
A08	OT	\$ 21,311	
A10	Holiday Pay	\$ 861	
B02	In State Travel	\$ 2,750	
B05	Conf/Train/Reg/Membership	\$ 60	
B10	Exigent Expenses	\$ 120	
D09	Fringe	\$ 5,366	
E01	Office Supplies	\$ 1,061	
E02	Printing	\$ 353	
E19	Fees/Fines/Licenses	\$ 338	
E19	Police parking	\$ 632	
F05	Lab Supplies	\$ 23,079	
J27	Laundry	\$ 2,260	
K09	Equipment	* \$46,958	One-time only expense
N51	Safe security system	\$ 3,600	
U02	Telephone	\$ 1,500	
Grand Total		\$ 311,593	(exclude one-time costs)